

PRICKLY PEAR LAND TRUST

connecting land





Dear Members, Volunteers, Supporters and Friends,

What a year! For Prickly Pear Land Trust, 2016 was a time of growth, diversification and opportunity.

In the spring, we stood side by side with our supporters and military-disabilities community and trail-advocate partners and announced the acquisition of the new Tenmile Creek Park, part of the larger 550-acre Peaks to Creeks Initiative. The vision for the park is to provide a place for everyone in our community — no matter age or physical ability — to connect with the outdoors. This park, along with our open space easements and trail projects, is just one more way to engage the community in conservation.



In the fall, PPLT staff and board met to assess PPLT's progress during our first 20 years and to discuss the outlook for conservation in our region for the next 20 years. For land trusts throughout Montana, the changing political and real estate environment presents not only great challenges but also incredible opportunities that make our work in building community and conservation more important than ever.

As the community landscape evolves, so too does the work of land trusts. To address these challenges and opportunities, PPLT staff and board crafted a new mission statement, found on the facing page.

People connect with the outdoors in many ways. Our mission is to ensure and cultivate those values and connections to build happier, healthier and stronger communities for Montana's future generations. We believe conservation is an essential service, and our work in our three program areas — community conservation, private land conservation and trails — seeks to achieve exactly that.

You inspire us. You make it possible for PPLT to continue to build connections to the outdoors and to create new opportunities for community conservation. Thank you for making 2016 such a wonderful year!

With gratitude,

Mary Hollow, Executive Director

Jim Utterback, Board President



community conservation

"I am honored to partner with PPLT on the Peaks to Creeks project and trails, and look forward to future partnerships that aid in bringing the community together." -James Bissett Jr., CEO,

Spring Meadow Resources

Not everyone can enjoy a hike up Mount Helena. Whether it's because of mobility issues, health concerns or any other number of reasons, trails in the South Hills trail system aren't accessible or enjoyable for all. That's where PPLT's Peaks to Creeks project comes in. Tenmile Creek Park offers wide, flat, crushed granite trails easily accessible to everyone.

Veterans at the VA hospital recovering from traumas of war can cross the street and touch nature. Residents at Spring Meadow Resources will be able

to enjoy the accessible trails next to their home. All Helena residents will have the opportunity to see and feel the source of their drinking water.

Community conservation means happy trails for all. And in 2016, PPLT moved closer to that goal with progress on our Peaks to Creeks



Tenmile Creek Park gives visitors the opportunity to see and feel the source of Helena's drinking water.

trails



Happy trails lead to happy places, and PPLT couldn't continue its work in the South Hills Trail System without the help of the happy faces of hundreds of volunteers.

In 2016, more than 200 volunteers provided close to 700 hours of work. In addition, two Montana Conservation Corps crews provided more than 560 hours of work. That's more than 1,260 hours combined!

Two scouts from Troop 214 completed their Eagle Scout projects. Mark Mousel constructed a trail on the east property line of PPLT's Tenmile Creek Park. Daniel Leas rerouted the lower portion of the Pinchot Trail to make it more sustainable.

Volunteers help keep trails happy. We also want to thank all the volunteers who attended PPLT's Trail Workdays, not only the individual volunteers but also groups representing Girls Thrive, Helena Dynamos, Carroll College, Deloitte Consulting, Montana Bicycle Guild, Helena middle and high schools, and PPLT's Adopta-Trail and Trail Committee volunteers.







private land conservation

From a high point on his ranch off Lincoln Road, fourth-generation rancher Bill Gehring can see Helena to the south, the Sleeping Giant to the northeast and, creeping into view from almost every direction, houses that are part of minor subdivisions.

Through a conservation easement with Prickly Pear Land Trust and partial funding from the Lewis & Clark County Open Space Bond, and grants from the Rocky Mountain Elk Foundation and Travelers for Open Lands, Gehring will keep his 3,000-acre ranch safe from development and ensure that future generations enjoy the view of wide open space.

"Once it's gone, it's gone forever," Bill said. "Hopefully, this will be my legacy to the land; this will be my stewardship. The window that a person owns a piece of land is small. God gave me the gift to preserve this."

In addition to the Gehring Ranch, PPLT finalized a conservation easement on 125 acres of ranch land near York. The new easement protects important habitat for elk, deer, black bears, mountain lions, beavers, bobcats, rainbow and brown trout, several species of bats, and many species of birds, including bald eagles, golden eagles, and osprey, and includes a public access component.

The Gehring Ranch has been in the same family for four generations and has seen little change since it was homesteaded in 1864.



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Amounts include auction purchases and in-kind services and donations. A special thanks to all members who donated through workplace giving and to those who gave to the organization's endowment through the Montana Community Foundation

financial summarv

Fiscal year ending December 31 2016

Liabilities \$ 610,129 Net assets \$3,138,047 \$3,017,368 Unrestricted net assets Restricted net assets \$ 120,679 \$2,612,752 Conservation land held \$ 833,561 Investments

\$3,748,176

Total assets



Donated conservation \$2,228,788 easements and land Grants \$1,918,270 O Dues and contributions \$ 278,196 Fundraising events \$ 253,735 Sales and program fees \$ 44,605 Investments and other \$ 24,478 **Total Revenues** \$4,748,072



Trails and conservation \$2,371,870 programs Fundraising \$ 202,095 Administration \$ 112,294

\$2,686,259

Notes: Prickly Pear Land Trust is a nonprofit, tax-exempt organization under 501(c)3 of the Internal Revenue Code. This financial information has not vet been audited.

PRICKLY PEAR LAND TRUST

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